

# WHOLE SCHOOL SPORTS PREMIUM ACTION PLAN

## 1. SCHOOL CONTEXT

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ACADEMIC YEAR	2020-2021
TOTAL NUMBER OF PUPILS	402
TOTAL ALLOCATED SPORTS PREMIUM BUDGET	20,000

## 2. KEY AREAS FOR DEVELOPMENT

PRIORITIES	
1	To continue to have teams for boys' football, girls' football, TAG rugby and netball, focusing on more opportunities for the lower school.
2	To increase the confidence of all staff teaching PE and Games through CPD time with PE specialists.
3	To continue to increase levels of physical activity at playtimes through pupil-led activities and the purchase of new equipment.
4	To include a variety of sports within the competition calendar.
5	To support physical activity during current Covid restrictions

### 3. Sports Premium Action Plan

IDENTIFY ACTION / INTERVENTION	PRIORITY FOCUS	COST	RATIONAL FOR SPEND	Percentage spent to date:	Review / Impact	Amount actually spent:
<b>AUTUMN TERM 2020</b>						
To provide all teachers with appropriate kit.	2	16 x t-shirts 5 x hoodies Total £289.95 (no VAT)	To continue to raise the profile of sport throughout the school.	100%	All new members of staff have HJS kit. Quality of kit to reflect the importance given to PE at HJS.	£289.95
To provide support staff who support games and PE lessons with appropriate kit.	2	6 X t-shirts - £88.50	To continue to raise the profile of sport throughout the school.	100%	All staff supporting games/PE to have HJS kit. Quality of kit to reflect the importance given to PE at HJS.	£88.50
Sports Partnership SLA	1	£1300.00	Sports teams continue to compete at borough level at TAG rugby, high five netball, boys' and girls' football.	100%	To continue participation in inter-school competition	Invoice received £1300
Sports and Fitness SLA (Borough Tournament fees).	1	£500  Confirmation needed	Sports teams continue to compete at borough level in a range of sports.	0%	No tournaments organized due to restrictions	£0
Contribution towards Borough Sports competition.	1	£100  Confirmation needed	Entry fee to participate.	100%	To ensure participation at local athletic events.	£100
To continue to have teams for boys' football, girls' football, rugby and netball. - Onside coach boys' and girls' football teams 1 hour a	1	£40 an hour for 10 weeks 10 x girls = £400 10 x boys = £400 10 x mixed = £400  Home matches - £40	High quality training for the boys' and girls' football teams.	0%	Not spent due to COVID19 restrictions. Borough sporting events suspended.	£0

week. (Autumn and Spring terms)		Away matches - £60 Tournaments - £120 day rate includes driving				
Invite specialist coaches to present and run activities, allowing wider opportunities to be presented for <b>all</b> children.	3	£2000	To continue to increase sporting experiences for all children.	105%	All classes attended the climbing wall experience.	£2100 spent
Sports equipment	5	£600	To increase stock to ensure high quality lessons continue despite COVID19 restrictions	98%	Equipment received and delivered to classes to support lessons during pandemic.	£585.71
TLR payment	2	£2000	To ensure the effective provision and monitoring of PE / Games throughout the school	100%	Paid to PE co-ordinator	£2000
Fit for Sport- to provide lunchtime sporting activity	2	2 x lunchtimes weekly at £22 per hour, £44 per day X 7 weeks = £616 3 x lunchtimes weekly at £22 per hour, £44 per day X 6 weeks = £792	To increase the opportunities for sporting activity at lunch times and increase active minutes within the school day.	100%	Fit for sport continue to increase sporting activity at HJS during lunchtime, organising football/basketball games.	£1408

SPRING TERM 2021						
Sports crew	3	Resources to support sports crew activities at lunch time = £300 Supply day for training sports crew £185	To increase the opportunities for sporting activity during lunchtime and to increase active minutes within the school day	0%	Not complete due to COVID19 restrictions.	£0
Supply cover for PE specialist to work with staff to increase their confidence of teaching PE and Games	2	4 days supply at £185 per day = £740	To ensure consistent and progressive planning is embedded across the school.	0%	Not complete due to COVID19 restrictions.	£0
Fit for Sport - to provide lunchtime sporting activity	2	3 x lunchtimes weekly at £22 per hour, £44 per day X 11 weeks = £726	To increase the opportunities for sporting activity at lunch times and increase active minutes within the school day.	100%	Fit for sport continue to increase sporting activity at HJS during lunchtime, organising football/basketball games.	£1452
Onside coaching sessions	1	£40 an hour for 10 weeks 10 x girls = £400 10 x boys = £400 10 x mixed = £400  Home matches - £40 Away matches - £60 Tournaments - £120 day rate includes driving £1420	High quality training for the boys' and girls' football teams.	0%	Not spent due to COVID19 restrictions. Borough sporting events suspended.	£0

Second netball court marking and post installation	1	Additional netball court to be marked out on the back playground £1400	To host A & B team matches against other schools	100%	Installation booked for May 2021	£1400
Invite specialist coaches to present and run activities, allowing wider opportunities to be presented for <b>all</b> children.	3	£1400	To continue to increase sporting experiences for all children.	100%	Digi-wall. A week's long traverse wall and climbing experience for the whole school.	£1400
<b>SUMMER TERM 2020</b>						
Fit for Sport - to provide lunchtime sporting activity	2	3 x lunchtimes weekly at £22 per hour, £44 per day 12 x weeks = £1584	To increase the opportunities for sporting activity at lunch times and increase active minutes within the school day.	100%	Fit for sport continue to increase sporting activity at HJS during lunchtime, organising football/basketball games.	£1584
Opportunities for all children to meet swimming expectations	1	20 x £4.45 per child x 6 weeks =£534	To ensure all children fulfil the requirements of the National Curriculum	100%	All children to be able to swim 25m by the end of year 6.	£534

Dance workshop		POSTPONED UNTIL AUTUMN TERM 2021				
5-a-day fitness subscription	5	£268	To support with movement in the classroom.	100%	Continues to be used in the lower school for movement breaks.	£268
Minibus hire	1	£1500	For travel to sporting events.	100%	Upkeep and maintenance continued despite COVID restrictions on sporting events.	£1500
Merton scheme of work	2	£60	To support the delivery of PE and games lessons.	100%	To enable staff CPD through high quality resources.	£60

#### The effect of the premium on pupils' PE and sports participation and attainment (2020-2021)

PE continues to have a high profile at Hampton Junior School despite the restrictions that COVID19 placed upon the running of school teams. Additional PE equipment was purchased to ensure that PE lessons could continue safely during the restrictions. Each class had their own set of equipment to allow high quality PE lessons to be run. To support the children's mental health and wellbeing and encourage resilience within lessons following the extended absence from school, sports premium funding was spent on a climbing wall experience and a Digi wall activity. Additional swimming lessons for year 6 pupils not yet meeting the national curriculum standards were also completed during the summer term. Fit for Sport have provided sporting activity for all pupils during lunch breaks.